



FY2021

**ANNUAL
REPORT**



DCCCA
IMPROVING LIVES

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About DCCCA video



OUR MISSION

DCCCA is a 501(c)(3) organization operating in Kansas, Oklahoma, and Missouri providing social and community services that improve the safety, health, and well-being of those we serve.



ACCREDITATION

DCCCA's programs are consistent with best practices in the industry and are accredited through the Council on Accreditation (COA). COA has accredited DCCCA since 2007. In 2019 DCCCA completed the reaccreditation process extending accreditation through June 2023.



VALUES

Providing education and services based on research and a dedicated commitment to improving lives.

Valuing the people and communities we serve by respecting their experiences and treating them with dignity.



Encouraging leadership by challenging existing conditions and finding innovative ways to grow and learn.

Delivering high-quality services every day and holding ourselves accountable for our outcomes.

OUR VALUES MAKE US WHO WE ARE AS INDIVIDUALS AND UNITE US AS SOCIAL SERVICE PROVIDERS.

OUR PROGRAMS

CHILD WELFARE

Child Placing Agency

DCCCA Specialists recruit, train, and provide 24-hour support for foster families across Kansas.

Family Preservation

DCCCA delivers specialized in-home services to families to build on family strengths and reduce the risk of children being placed in foster care.

CLINICAL SERVICES

Behavioral Health

Substance abuse residential and outpatient treatment, recovery support services, and outpatient mental health services are provided by DCCCA across Kansas.



QUALITY IMPROVEMENT

Using a data-driven approach to measure the success and effectiveness of our programs, we determine appropriate and measurable outcomes to improve the quality of the services we provide.

COMMUNITY-BASED SERVICES

Prevention Services

DCCCA provides communities in Kansas and Oklahoma with education, resources, and training support on how to prevent substance use utilizing local partners, key data, and evidence-based practices.

Traffic Safety

DCCCA provides traffic safety education resources to communities in Kansas, Oklahoma, and Missouri.

LETTER FROM THE CEO



Lori Alvarado

"Sometimes adversity is what you need to face in order to become successful."
—Zig Ziglar, renowned motivational speaker.

When we describe DCCCA in the past year, so many words come to mind.

Resilient. Compassionate. Adaptable. Steadfast. Creative. Committed.

We began this year in the throes of the COVID pandemic, but we never closed. We needed to pause admissions to prepare facilities and processes for safety practices, but we continued providing treatment services. DCCCA staff continued learning into virtual methods and tools to deliver programs, workshops, conferences, and trainings and found innovative ways to continue our vital programs. Staff changed approaches with foster families and family preservation clients to address a new environment fueled by the pandemic, including students continuing to learn at home but continued to serve them 24/7.

Despite the adversity we have all faced in the COVID-19 environment, our dedicated and creative employees continued to rise to meet the need to carry out our mission. Partners sought our staff's expertise as they learned new tools in interactive virtual environments to become a statewide expert in presenting virtual events. Clinical staff leveraged telehealth technology tools to provide treatment to clients to promote a safe environment for them to pursue a recovery journey. Our home visiting staff endeavored to address the challenge of providing visits to ensure the safety of children and supporting parents while at the same time ensuring their own safety.

While the challenges we faced this year definitely provided opportunities to learn and grow, DCCCA finished the fiscal year programmatically strong, financially stable, and unwavering in our mission, one that is even more needed in our changing post-pandemic world. Our partnerships remained robust and effective. Our fully engaged board of directors allocated resources needed to continue our important work and offered continual encouragement and support.

Today, we call on you to help us share our stories of improving lives. Your support of our programs means that children are safer, our communities are more educated and proactive in solving challenges, and the future for those struggling with addiction looks hopeful. Thank you for learning about DCCCA through our annual report. Discover the impact of our organization on the thousands and thousands of individuals and families we serve. By working together, we can resolve to continue our mission to improve the safety, health, and well-being of those we serve.

Sincerely,

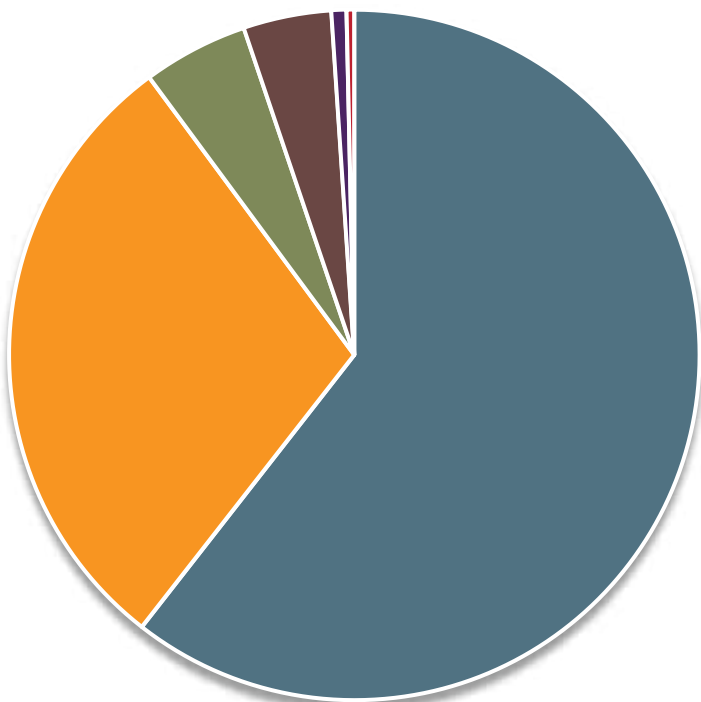
Lori B. Alvarado



FINANCIAL OVERVIEW

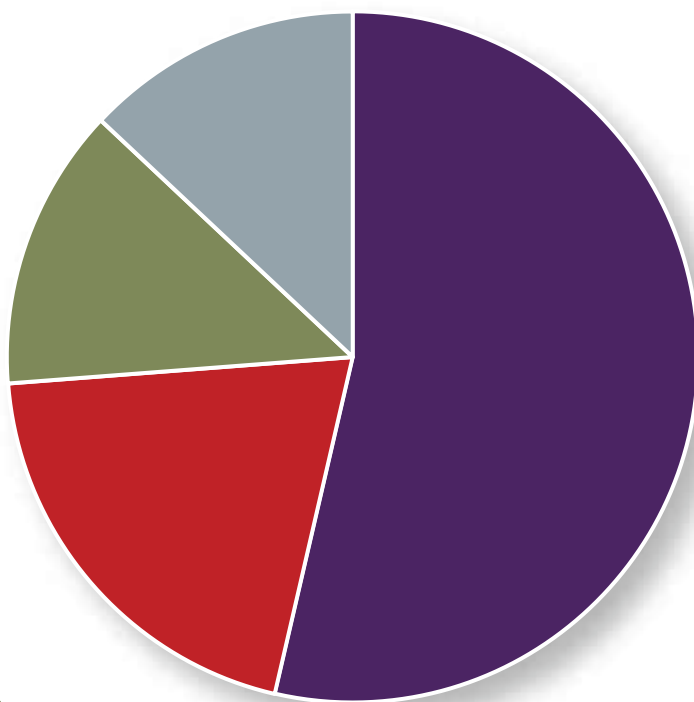
REVENUE AND SUPPORT

Grants	\$23,104,304
Investment	\$11,185,379
Program Fees	\$1,885,148
Contracts	\$1,576,631
Contributions	\$269,053
Other Revenue	\$135,209
	\$38,155,724



EXPENSES

Child Welfare Services	\$14,813,495
Behavioral Health Services	\$5,568,351
Community Based Services	\$3,653,897
Operations, Management and General Services	\$3,588,865
	\$27,624,608



DCCCA strives to be exemplary stewards of all donor dollars while effectively and efficiently providing clients with quality services.



"Receiving treatment was a life-changing experience that I wish I would've done sooner in my life."
— Shantielle

"Going to DCCCA services really made a huge impact on my life. Their services provided me with coping mechanisms and community resources as well."
— Amber

"The rent/daycare assistance that I received has helped me be able to save up enough money so I could make a couple car payments on my car that I'll be able to drive in November. It's a serious blessing for my daughter and I and we appreciate it very much. I was also able to buy her a couple new toys which we all know kids love toys and she's had a blast with her new baby and baby stroller. Thank you again for all the help!"
— Courtney

"Well it has helped me have transportation to work almost every day as well as to my DCCCA appointments every week and even NA from time to time. It also gives me a hobby to do in my free time because I enjoy going on bike rides for exercise as well. Nice to have something to do when I am bored and want to get some fresh air. But very helpful all around to have reliable transportation."
— Brandon



TESTIMONIALS

CLINICAL SERVICES

BEHAVIORAL HEALTH

DCCCA has provided behavioral health treatment in Kansas since 1974. DCCCA's substance use disorder treatment programs serviced 2,300 individuals during the fiscal year, 78 children living with their mothers in treatment were served in our licensed childcare, and 85 individuals received outpatient mental health services.

DCCCA's Behavioral Health community collaboration initiatives continued their focus on integration interventions in spite of the pandemic. Peer Support driven access to social detox services from Lawrence Memorial Hospital Health expanded by embedding DCCCA Peers in the emergency department on second shift seven days weekly. Having onsite access increased referrals of those needing substance use services by 25% from the prior year. The Sobriety Treatment and Recovery Teams (START) collaboration with DCCCA Family Preservation resulted in 200 parents referred for a comprehensive assessment and treatment. Finally, new state dollars now allow uninsured individuals struggling with opioids access to life changing, and recovery supporting medications in addition to their treatment interventions.

While numbers served remained steady from last year, the COVID-19 pandemic continued to limit Kansans' access to residential treatment. The Lawrence and Wichita residential facilities continued operating at 60% capacity to mitigate virus exposure and spread. As communities re-opened and fluctuated mask and social distancing mandates, the treatment facilities maintained rigorous safety protocols to protect the health and safety of staff and those served. Outpatient treatment services returned to some in-office service delivery while maintaining virtual interventions through tele-health technology.



CHILD WELFARE

Child Placing Agency

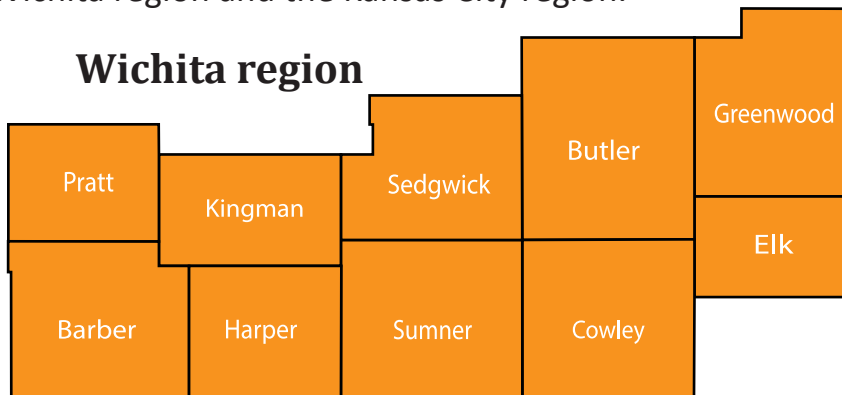
DCCCA has provided Child Placing services since 2002 and Child Welfare services since 1997. DCCCA works with the Department for Children and Families (DCF - Kansas) and the Department of Social Services (Missouri) to recruit, train, and support foster families. CPA specialists recruit, train and provide ongoing support for foster families across Kansas and Missouri. The specialists support foster families through all stages of their placement 24 hours a day, 7 days a week.

**In FY 2021, DCCCA Served
802 Foster Families
and 889 Children**

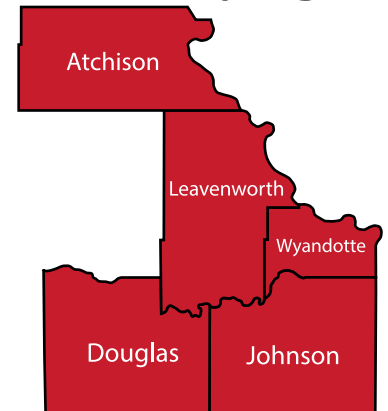
Family Preservation

DCCCA Family Preservation serves two regions in Kansas: the Wichita region and the Kansas City region.

Wichita region



Kansas City region



Family Preservation therapists, case managers and family support staff provide in-home interventions to assist families in crisis by improving parenting and family functioning while keeping children safe. DCCCA supports families 24 hours a day, 7 days a week to promote the well-being of children and prevent children from entering the foster care system. DCCCA initially began providing Family Preservation services in 1997. DCCCA provided services to 923 families this year. Community referrals is a pilot project in the Kansas City region allowing families to obtain services outside of having an open case with DCF. Agencies and families can refer families directly to DCCCA.

Day in the Life of a DCCCA Foster Parent video



Foster Family Conference

DCCCA hosted the Foster Family Conference 2021 at Great Wolf Lodge and Children's Mercy Park on April 13-14 in Kansas City. More than 100 foster families attended training sessions to build skills on a variety of topics, while children enjoyed the water park and other on-site amenities. This free conference served as an appreciation event for foster families and provided an opportunity for them to meet fellow foster parents.



Foster Family Conference 2021 video



COMMUNITY BASED SERVICES

PREVENTION

DCCCA's prevention initiatives span multiple funding streams in two states. Prevention services programs design and develop learning modules and training resources focused on substance abuse prevention, mental health promotion, suicide prevention, and problem gambling prevention. DCCCA also has specific prescription drug and opioid misuse prevention efforts in Kansas and Oklahoma.

In Kansas, DCCCA has two primary projects, a statewide training and technical assistance project and a statewide opioid and prescription drug misuse prevention project. Within this Kansas prescription drug prevention work, contracts with the Kansas Department for Aging and Disability Services and Kansas Department of Health and Environment to collaborate with key stakeholders to maintain and update the strategic plan to address prescription drug and opioid misuse. Also, support is provided for the coordination of Naloxone distribution across the state.

In Oklahoma, DCCCA has three projects addressing different aspects of prescription drug misuse prevention and education. These projects focus on community-based planning and implementation of evidence-based prevention strategies; education focused on medical availability of prescription drugs, emphasizing safe use, storage, and disposal of prescription drugs, and promotion of Naloxone administration.

- Provided training and technical assistance to more than 300 coalitions and community partners
- Virtual Kansas Youth Community Change Conference (KYC3) 157 participants, 22 sessions
- Offered 105 prevention trainings with 104 trainings, 1,737 participants
- Kansas Opioid Conference, more than 355 participants
- Provided 6,531 Naloxone kits to reverse opioid overdoses and save lives
- Implementation of Douglas County Youth Prevention initiatives in all Douglas County high schools
- Received new funding through the federal Drug Free Communities grant, funding to address opioids and stimulants, funding to support a statewide mental health first aid project in Oklahoma
- Virtual Oklahoma County Opioid Summit 199 participants, eight sessions



TRAFFIC SAFETY

DCCCA maintains a partnership with the Kansas Department of Transportation to provide education and safety resources through the Kansas Traffic Safety Resource Office. DCCCA also developed and operates SAFE (Seatbelts Are For Everyone), a teen-run, peer-to-peer program in Kansas, Missouri, and Oklahoma. This program is designed to reduce the number of motor vehicle-related injuries and fatalities among teens and is a proven countermeasure that works to change behavior. Additional grant funding for underage drinking projects and youth programming is also received.



- Kansas SAFE has maintained 136 schools in 60 counties
- Impaired Driving Conference 145 law enforcement officers and attorneys
- OKSAFE maintained 11 schools in 8 counties
- Updated the OKSAFE website (www.seatbeltsareforeveryone.org)
- Maintained 130 Child Passenger Safety Stations with 575 CPS Technicians and 32 CPS Instructors
- Distributed \$100,000 worth of car seats to the stations for distribution to low SES populations
- Completed 10 Child Passenger Safety Technician training courses, training 62 new technicians across the state
- 4th Annual Kansas Teen Transportation Safety Conference - 280 Teens and Sponsors
- Distributed 520,000 pieces of traffic safety literature
- Updated the SAFE training video to have teens teaching the program
- Completed a SAFE training manual for sponsors and students



BOARD OF DIRECTORS



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The Burger Stand
Cathy Tilden
John Tompkins
Toys for Tots
Fran Tucker
Becker Turner
Uplift Coffee
Heather Versfeld
Vima Church
LWML Wings, Kan. District
Jennifer Vogelmeier
Walmart
Cassie Weatherwax-Brack
Westside Church
Wheatfields Bakery Café
Nikki White
Wendell Willis
Peter Winter

DCCCA is so grateful for our generous donors

LOCATIONS

First Step at Lake View

3015 W. 31st St.
Lawrence, KS 66047
785.843.9262

Lawrence Outpatient

1739 E. 23rd St.
Lawrence, KS 66046
785.830.8238

DCCCA - Child Welfare

1429 Oread West Drive
Building 10
Lawrence, KS 66049
785.841.4138

DCCCA - Wichita

8901 E. Orme St.
Wichita, KS 67207
316.262.2030

DCCCA - Mission

6950 Squibb Rd.
Suite 430
Mission, KS 66202
913.222.8225

DCCCA - Hays

205 E. 7th St.
Hays, KS 67601
785.841.4138

DCCCA - Pratt

501 S. Ninescah
Pratt, KS 67124
620.672.7546

DCCCA - Winfield

104 1/2 W. 9th St.
Winfield, KS 67156
620.221.3720

DCCCA Headquarters Location

3312 Clinton Parkway
Lawrence, Kansas 66047
785.841-4138

Elms Acres Recovery Center

1102 S. Rouse
Pittsburg, KS 66762
620.231.9840

Kansas Traffic Safety Resource Office

2930 SW Wanamaker Dr.
Suite 100
Topeka, KS 66614
800.416.2522

DCCCA - Edmond

825 S. Kelly
Suite 120
Edmond, OK 73003
405.548.5061

DCCCA - Independence

409 N. Liberty St.
Independence, MO 64050
785.841.4138



www.DCCCA.org

DCCCA provides social and community services that improve the safety, health, and well-being of those we serve.



(L to R) Kelly Garcia – Chief Development Officer, Jeanette Owens – Chief Child Welfare Officer, Sandra Dixon – Chief Clinical Officer, Chrissy Mayer – Chief Community Based Services Officer, Trenton Garber – Chief Operations Officer, and Lori Alvarado – Chief Executive Officer



DCCCA
IMPROVING LIVES