

DCCCA Financial Outlook

Operations Revenues and Support

Contracts	\$ 10,533,924
Grants	4,594,070
Program Fees	1,879,411
Other Revenue	558,384
	<u>\$ 17,565,789</u>

Operational Expenses

Salaries, taxes and benefits	\$ 9,175,069
Resource Parents	5,067,473
Program Supplies and Consulting	1,657,330
Facilities, Equipment, Depreciation and Insurance	1,555,467
Other	912,416
	<u>\$ 18,367,755</u>

A Legacy of Service

2014 marked the year that our long-time Executive Director, Bruce Beale, retired. His leadership through the years allowed the agency to build an outstanding reputation in the fields of substance abuse, child welfare and traffic safety. At the Board of Directors meeting in June, the headquarters building at 3312 Clinton Parkway was designated as the Beale Building in honor of Bruce's commitment to the agency. A walking trail on the grounds of First Step at Lakeview also was dedicated as a tribute to his service.



Board of Directors

Board President	Krystal Butell
Board Vice President	Pat Slabaugh
Secretary	Dorothy Devlin, LMSW
Treasurer	Henry Buck, M.D.
Dean Bevan, Ph.D.	Howard Ebmeier, Ph.D.
Rodney Bishop, M.D.	Morris D. Faiman, Ph.D.
Michel Bonham, LMSW	Chuck Heath
Chris Caldwell	Sheila Vander Tuig
Jeff Davis	Nikki White

Lori Alvarado, Executive Director

DCCCA Locations

Lawrence, KS	Topeka, KS
Lenexa, KS	Tulsa, OK*
Oklahoma City, OK*	Wichita, KS
Pittsburg, KS	Winfield, KS

*Operating as Tallgrass Family Services

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Annual Report



Our Mission

To provide a variety of human services including, but not limited to, the coordination, prevention, and treatment of alcoholism and drug dependency to improve the safety, health and well-being of adults, children and youth.

July 1, 2013 - June 30, 2014

Our Impact

Celebrating 40 Years

On April 10, 2014, DCCCA celebrated 40 years of providing services to communities. The agency began in Lawrence, Kansas as a small grassroots organization focused on alcoholism with two staff members and a budget under \$10,000. Today, DCCCA conducts business in five distinct service areas - behavioral health, child placing agency, community and family services, youth residential services and traffic safety - and has nearly 230 employees in 12 locations in Kansas and Oklahoma.

Child Placing Agency

DCCCA began operating as a child placing agency in Oklahoma in August 2013. At the end of the fiscal year, our agency had 114 resource families in Oklahoma providing foster homes for 153 children. In Kansas, our child placing agency served 286 resource families providing homes to 428 children. We also implemented a new data base, Kaleidacare, that allows foster parents access to their own family and child records to provide better support to children in their care.

Youth Residential Services

The Youth Residential Center in Pittsburg, Kansas served 130 youth ages 12-18 who were placed in the custody of the state for temporary out of home placement. Youth were taught cognitive behavioral approaches to facilitate change and prevent recidivism. All interventions assist residents to meet their full potential and improve behavior to support a successful transition back to their family and community.

Behavioral Health

DCCCA maintains five licensed substance use disorder treatment programs located in Lawrence, Wichita and Pittsburg, Kansas. In addition to our programs, DCCCA offers behavioral health services in primary medical care clinics and mental health settings. During FY14, DCCCA facilitated 2,726 unique admissions to our behavioral health programs. Of the clients completing surveys when exiting treatment, 95% reported that they were satisfied or very satisfied with treatment services and 79% reported that their treatment experience at DCCCA was better than other programs.

“I had come to treatment looking to learn new life skills and ways to maintain my long term sobriety and I am pleased with the results.”

Trauma Informed Learning Community

The National Council for Behavioral Health selected DCCCA as one of 27 organizations nationwide to participate in their Trauma Informed Learning Community. The learning community offers evidenced-based tools, technical assistance and access to national experts and information as DCCCA evolves into a trauma informed workforce, service provider, and community. Through this process, DCCCA is—

- enhancing screening and assessment processes
- focusing on consumer driven care
- educating and nurturing staff
- implementing evidenced-based practices
- creating safe environments
- developing ongoing performance improvement and evaluation workflows

Kansas Traffic Safety Resource Office

The mission of KTSRO is to provide public information and education to protect Kansans from avoidable injury or death on Kansas roadways. This fiscal year KTSRO distributed 581,315 informational materials across the state. KTSRO also facilitates the Seatbelts Are For Everyone (SAFE) program. SAFE has spread to 118 schools in 55 counties, reaching 60,000 teens. During the past six years, seat belt usage has increased 12% in participating schools and seat belt usage among 15-17 year olds increased from 61% to 83%. DCCCA received funding from the Oklahoma Highway Safety Office to complete a SAFE pilot in the upcoming year.

Research and Evaluation Services

DCCCA completed the second year of a five year contract to conduct the Kansas Statewide Summer Occupant Protection Observational Surveys (35 counties, 544 sites) and the Statewide Direct Observation Child Passenger Safety Seat Surveys (20 counties, 398 sites). This year was dedicated to converting the survey system to an electronic version utilizing tablets for data collection, downloads and analysis.

Regional Prevention Center

The prevention center implemented the *It Matters* campaign across eight counties in Northeast Kansas. *It Matters* and related educational campaigns are sponsored by Kansas Behavioral Health Services which helps communities understand the extent and cause of substance abuse problems and take action to reduce and prevent them. The prevention center helps coalitions select proven prevention strategies and seek resources to reduce underage drinking.