

# ANNUAL REPORT

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## FY2022



**DCCCA**  
IMPROVING LIVES

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About DCCCA video

## OUR MISSION

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*DCCCA provides social and community services that improve the safety, health, and well-being of those we serve.*



**DCCCA**  
IMPROVING LIVES

## ACCREDITATION



DCCCA is accredited by Council on Accreditation (COA) and is actively preparing for reaccreditation in FY2023. The accreditation process provides a framework for continuous improvement and evidence-based practices to support the clients and communities DCCCA serves.

# OUR VALUES

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Providing education and services based on research and a dedicated commitment to improving lives.

Valuing the people and communities we serve by respecting their experiences and treating them with dignity.

Encouraging leadership by challenging existing conditions and finding innovative ways to grow and learn.

Delivering high quality services every day and holding ourselves accountable for our outcomes.

Quotes from DCCCA staff:

*"Making the choice to work at DCCCA has created many growing opportunities for me, including areas of leadership, problem-solving, team-building, navigating complex factions and state/cultural differences and more."*

*"Our benefits and employee assistance program offered are outstanding and user friendly too."*

*"DCCCA has improved my life by providing me with significant support and encouragement."*

*"DCCCA is a great place to work. Everyone here is working with the purpose of improving lives and the communities we serve. This is energizing and makes coming to work fun and exciting."*

*"DCCCA has allowed me to have a fulfilling career helping local communities be safe and improve driving habits while also giving me the freedom to prioritize raising my family and children."*

*"I am part of team who cares about children and families. I have a sense of peace knowing that kids placed in a DCCCA home are safe and well taken care of."*



# LETTER FROM OUR CEO

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DCCCA, like the entire world, experienced two years peppered with rapid change, unequaled doubt, intensified need, unparalleled challenges, and yet faced that with unmatched diligence and commitment to Improving Lives. This graphic below shows what we encountered: a volatile work environment; uncertainty in funding and employment; complex requirements and changes in our programming; and ambiguous circumstances as we addressed illness, exposure, shutdowns, reduction in capacity to serve, changing rules and guidance, and drastically increasing need for our services.

SITUATION	RESPONSE
Volatile	Vision/Values
Uncertainty	Understanding
Complex	Clarity
Ambiguous	Agility



Lori Alvarado

However, this also represents DCCCA’s response to the environment. We met volatility with a re-commitment to our vision and our values. When we faced uncertainty, we slowed down enough to seek understanding to fully grasp the challenge immediately in front of us. As rules and requirements became more complex, we communicated to provide clarity about how to safely provide services. And when we encountered ambiguity, we became agile.

As we lead out of this worldwide crisis, DCCCA remains committed to its vision and values, improving lives with every touch. During this phase, we will:

Evaluate what we have done before, ready to reshape how we do it in the future.

- There is no going back. . . there is only going forward with a new way approaching our mission.
- Listen, listen, and listen some more. We must hear the voices of those we serve.
- We need to attend to the environment in which our employees serve. We need to respond intentionally to the requests of funders with innovative ways to deliver services.
- Navigate loss. Understand that caregivers suffered individually as did our clients, families, and communities. Our workforce experienced personal loss while serving those who also experienced loss. This requires time and focus on mental and physical health.
- Encourage like never before. DCCCA will support our staff by sharing the values and mission and developing a collaborative strategy.
- Focus on quick wins. The overwhelming environment over the past two years creates the need for a sense of accomplishment. Breaking strategy in steps helps us make progress on daunting challenges while stretching ourselves.
- Increase communication. We will communicate well, dispelling as many assumptions as possible and alleviating fear that comes from the lack of understanding.

DCCCA found ways to thrive during the past two years which leaves us poised for leveraging change that will support those we serve and encourage our relentless workforce to persevere and flourish. . . as we rededicate ourselves to Improving Lives.

Sincerely,

*Lou B. Alvarado*



# FINANCIAL OVERVIEW

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## FY2022 REVENUE AND SUPPORT \$21,725,224

GRANTS AND CONTRACTS	29.7%	\$6,461,465
INVESTMENT	-31.9%	\$6,939,277
PROGRAM FEES	99.2%	\$21,542,713
CONTRIBUTIONS	0.8%	\$177,686
OTHER REVENUE	2.2%	\$482,637
	<b>100%</b>	<b>\$28,664,450,100</b>

## FY2022 Expenses \$30,699,422

CHILD WELFARE SERVICES	51.1%	\$15,677,067
BEHAVIORAL HEALTH SERVICES	19.6%	\$6,024,652
COMMUNITY BASED SERVICES	16.4%	\$5,038,198
OPERATIONS, MANAGEMENT AND GENERAL SERVICES	12.9%	\$3,959,505
	<b>100%</b>	<b>\$30,699,422</b>

# CLINICAL SERVICES

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## Behavioral Health

Substance Use Disorder residential and outpatient treatment, recovery support services, and outpatient mental health services are provided by DCCCA across Kansas.



# CLINICAL SERVICES

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DCCCA has provided behavioral health treatment in Kansas for the past 48 years, beginning in Douglas County in 1974 and then expanding services to cover other areas in Kansas.

- **2,600** individuals served during the fiscal year
- **59** children served by our licensed childcare centers while residing with their mothers in treatment
- **47** individuals received Outpatient Mental Health Services

DCCCA successfully transitioned to a tobacco and vape-free facility. This impacted our residential facilities the most. However, DCCCA Behavioral Health programs have worked diligently to build relationships with licensed prescribers to help our clients with medications to strengthen their recovery. This is available because state dollars allow uninsured individuals access to these medications. DCCCA successfully made the transition to having tobacco and vape free facilities; this impacted our residential facilities the most; however, by offering smoking cessation programs and patches, we have seen success. DCCCA Women's Recovery Center in Wichita and Kansas Department of Aging and Disability Services were awarded a 3-year grant from SAMHSA to focus on substance use for pregnant and postpartum women.

Kansas Helping Empower and Recover Together (KS-HEART) is a yearlong family centered approach to substance use treatment and recovery for pregnant and parenting women. DCCCA Behavioral Health continued our focus on peer support activities including the social detox services in partnership with Lawrence Memorial Health Hospital, our Health Hospital, our continued partnership with DCCCA Family Preservation utilizing the Sobriety Treatment and Recovery Teams (START) collaboration.

The COVID-19 pandemic continued to limit Kansans' access to residential treatment, and residential programs in Wichita and Lawrence continue to operate at 60% capacity to mitigate virus exposure and spread. DCCCA Behavioral Health outpatient programs have returned to offering in-person services, including assessments, court evaluations, and individual and group sessions. Virtual services are also offered and available to reduce barriers for Kansas residents seeking treatment.





## HARVESTING HOPE

Harvesting Hope was an event held to provide friends and stakeholders of DCCCA with updates on our organization and news of an exciting expansion, our *Improving Lives...Close to Home* project. At First Step at Lake View in Lawrence, DCCCA plans to build transitional housing units that will provide women and their children with safe, affordable housing as they transition from treatment into independent living. Featuring client testimonials, networking and virtual tours of our facility, Harvesting Hope raised funds to support the program.





# CHILD WELFARE

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## Child Placing Agency

DCCCA Specialists recruit, train, and provide 24-hour support for foster families across Kansas.

## Family Preservation

DCCCA delivers specialized in-home services to families to build on family strengths and reduce the risk of children being placed in foster care.



A background image showing a woman with sunglasses on her head and a young boy smiling. The image is split vertically, with the left side having a purple overlay and the right side being a natural color.

# CHILD PLACING AGENCY

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Currently, there are more than **6,800** kids in foster care in Kansas.

DCCCA has provided Child Placing Agency services for the past 20 years. DCCCA recruits, trains and provides ongoing support to foster families. CPA staff are on-call 24 hours a day, 7 days a week to help address any concerns or emergencies foster parents may have. DCCCA also attends to adoptive homes and assist families through the adoption process.

Additionally, DCCCA began providing We Kan Drive services this year. For our first year, DCCCA was able to remove educational and financial barriers to serve over 100 youth in obtaining their driver's licenses.

# FAMILY PRESERVATION

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DCCCA delivers specialized in-home services to families to build on family strengths and reduce the risk of children being placed in foster care.

- Family Preservation therapists, case managers and family support workers provide in-home interventions to assist families in crisis by improving parenting and family functioning while keeping children safe.
- DCCCA supports families 24 hours a day, 7 days a week to promote the well-being of children and prevent children from entering the foster care system.
- DCCCA initially began providing Family Preservation services in 1997.
- DCCCA provided services to almost 900 families this year. Community referrals have continued to be provided in the Kansas City region allowing families to obtain services without having an open case with Department of Children and Families.
- Families can be referred directly to DCCCA.



# COMMUNITY BASED SERVICES

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## Prevention Services

DCCCA provides communities in Kansas and Oklahoma with education, resources, and training support on how to prevent substance use utilizing local partners, key data, and evidence-based practices.

## Traffic Safety

DCCCA provides traffic safety education resources to communities in Kansas, Oklahoma, Iowa, and Missouri.




# PREVENTION SERVICES

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DCCCA's prevention initiatives span two states. Prevention services programs design and develop learning modules and training resources focused on substance abuse prevention, mental health promotion, suicide prevention, and problem gambling prevention. DCCCA has specific prescription drug and opioid misuse prevention efforts in Kansas, Oklahoma and Iowa. DCCCA's Community-Based Services division also offers strategic planning and meeting facilitation services for community organizations.

- Provided training and technical assistance to more than **350** coalitions and community partners
- Offered **163** prevention trainings, with **2,672** participants
- Engaged over **16,000** individuals in our 2021 virtual Summer Wellness Series which provided information on substance misuse prevention, mental wellness, suicide prevention, and more
- Hosted the 5th Annual Kansas Opioid and Stimulant Conference virtually with **23** sessions and **682** participants
- Provided **12,226** naloxone kits to reverse opioid overdoses and save lives
- Hosted the Virtual Oklahoma County Opioid Summit with **118** participants and eight sessions
- Facilitated **75** Mental Health First Aid classes with nearly **1,000** participants in Oklahoma
- Trained **34** new Mental Health First Aid instructors in Oklahoma





In Oklahoma, DCCCA has three primary projects focused on opioid misuse prevention, stimulant misuse prevention, and mental health first aid. The opioid and stimulant projects focus on community-based planning and implementation of evidence-based prevention strategies; education focused on medical availability of prescription drugs, emphasizing safe use, storage, and disposal of prescription drugs, and promotion of naloxone administration.

In Kansas, DCCCA has three primary projects - a statewide training and technical assistance project, a statewide opioid and prescription drug misuse project, and a federal Drug Free Communities initiative in Douglas County. Within the Kansas prescription drug prevention efforts, DCCCA maintains contracts with the Kansas Department for Aging and Disability Services and the Kansas Department of Health and Environment to collaborate with key stakeholders to maintain and update the Kansas strategic plan to address prescription drug and opioid misuse. DCCCA also coordinates naloxone distribution and safe storage and disposal methods for prescription drugs and opioids. DCCCA partners with Douglas County and Drug Free Communities dollars to address substance misuse among youth and build community partnerships in Douglas County.



# TRAFFIC SAFETY

DCCCA maintains a partnership with the Kansas Department of Transportation to provide education and safety resources through the Kansas Traffic Safety Resource Office.

DCCCA also developed and operates SAFE (Seatbelts Are For Everyone), a student-led program for high school students focusing on peer-to-peer promotion of traffic safety. DCCCA manages this program in Kansas, Missouri, Oklahoma, and Iowa. This program is designed to reduce the number of motor vehicle-related injuries and fatalities among teens and is a proven countermeasure that works to change behavior. Additional grant funding for underage drinking projects and youth programming is also received.







- Kansas SAFE has maintained **106** schools in 50 counties
- OKSAFE maintained **16** schools in **12** counties Iowa SAFE recruited 5 schools in 4 counties
- Iowa SAFE maintained **5** schools
- Hosted Impaired Driving Conference **125** law enforcement officers and attorneys
- Maintained **130** Child Passenger Safety Stations with **611** Child Passenger Safety Technicians and **35** Child Passenger Safety Technician Instructors
- Distributed **\$100,000** worth of car seats to the stations for distribution to low socioeconomic status populations
- Completed **6** Child Passenger Safety Technician training courses, training **97** new technicians across the state
- 5th Annual Kansas Teen Transportation Safety Conference - **130** Teens and Sponsors
- Distributed **398,000** pieces of traffic safety literature
- Updated our Safety Break! Program that is designed for 4th – 6th graders
- Hosted a Child Passenger Safety Update for **87** participants



# QUALITY IMPROVEMENT

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Using a data-driven approach to measure the success and effectiveness of our programs, we determine appropriate and measurable outcomes to improve the quality of the services DCCCA provides.



# OUR BOARD OF DIRECTORS

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Melhorn, M.D.

***For information on becoming a  
DCCCA Board member, volunteer or  
committee member, please contact  
[info@DCCCA.org](mailto:info@DCCCA.org)***

# OUR DONORS

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TOM & DEB JONES	KYEARRA MORRIS	CONNIE SALTER
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CHRISTOPHER KOHART	CHRISTIAN TABERNACLE CHURCH	CODY & KRISTEN SCHWENINGER
LOGAN KRACHT	NEW JERUSALEM TABERNACLE CHURCH	KENDRA SCOTT
JESSICA KRAUS	NEW WINE CHURCH	SERC PHYSICAL THERAPY
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# EXECUTIVE TEAM

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(L to R) Kelly Garcia – Chief Development Officer, Jeanette Owens – Chief Child Welfare Officer, Chrissy Mayer – Chief Community Based Services Officer, and Lori Alvarado – Chief Executive Officer

## LOCATIONS

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### **First Step at Lake View**

3015 W. 31st St.  
Lawrence, KS 66047  
785.843.9262

### **Lawrence Outpatient**

1739 E. 23rd St.  
Lawrence, KS 66046  
785.830.8238

### **DCCCA - Child Welfare**

1429 Oread West Drive  
Building 10  
Lawrence, KS 66049  
785.841.4138

### **DCCCA - Wichita**

8901 E. Orme St.  
Wichita, KS 67207  
316.262.2030

### **DCCCA Headquarters**

3312 Clinton Parkway  
Lawrence, Kansas 66047  
785.841.4138

### **Elm Acres Recovery Center**

1102 S. Rouse  
Pittsburg, KS 66762  
620.231.9840

### **Kansas Traffic Safety Resource Office**

2930 SW Wanamaker Dr.  
Suite 100  
Topeka, KS 66614  
800.416.2522

### **DCCCA - Edmond**

825 S. Kelly  
Suite 120  
Edmond, OK 73003  
405.548.5056

### **DCCCA - Independence**

409 N. Liberty St.  
Independence, MO 64050  
785.841.4138

### **DCCCA - Mission**

6950 Squibb Rd.  
Suite 430  
Mission, KS 66202  
913.222.8225

### **DCCCA - Hays**

205 E. 7th St.  
Hays, KS 67601  
785.841.4138

### **DCCCA - Pratt**

501 S. Ninnescah  
Pratt, KS 67124  
620.672.7546

### **DCCCA - Winfield**

104 1/2 W. 9th St.  
Winfield, KS 67156  
620.221.3720