



DCCCA

**ANNUAL
REPORT
2023
2024**

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DCCCA is accredited by Council on Accreditation (COA) through 2027.

OUR VALUES

Providing education and services based on research and dedicated commitment to improving lives.

Encouraging leadership by challenging existing conditions and finding innovative ways to grow and learn.

Valuing the people and communities we serve by respecting their experiences and treating them with dignity.

Delivering high quality services every day and holding ourselves accountable for our outcomes.

MISSION STATEMENT

DCCCA provides social and community services that improve the safety, health, and well-being of those we serve.

LETTER FROM OUR CEO

As we celebrate 50 years of quality service delivery, we reflect on the incredible journey that has brought DCCCA to where it is today. As we have taken some time to reflect on our roots, we remember how we began with a half time counselor providing substance abuse treatment with the support of a very passionate group of grassroots citizens. From that humble beginning in 1974, it's amazing to look at a more than \$40 million agency with services in four states engaged in work that improves the lives of those we serve. Our very strong reputation of service delivery has grown tremendously in those 50 years and we are trusted to perform stellar services.



Lori Alvarado
Chief Executive Officer

While we honored our past achievements in 2024, our focus is firmly set on the future. DCCCA's strategic plan focuses on strengthening our workforce as we prepare to launch new services and new locations in the next three years. Our strong performance providing quality services will propel us to new goals and new opportunities for clients, families and communities. Our outcomes continue to reflect our quality and as we engage even more in leadership development for all employees, we know that our future achievements will help even more people.

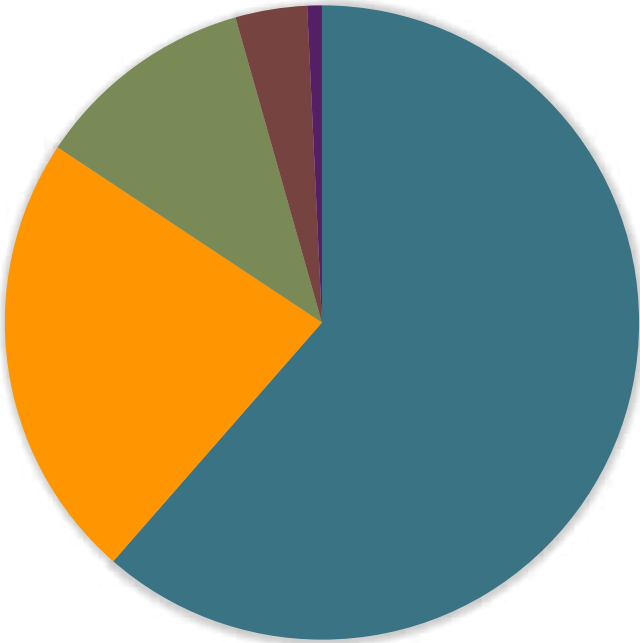
As we chart our course forward, DCCCA will continue to build on its legacy, serving from the heart, using best practice and research to guide our work, engaging in collaborative efforts with other service providers, and relying on the experiences of those we serve to inform our efforts. Conscious choices and discipline, which have been the hallmark of DCCCA's history, will help us continue improving lives for the next 50 years.

FINANCIAL OVERVIEW

REVENUE AND SUPPORT

\$45,505,449

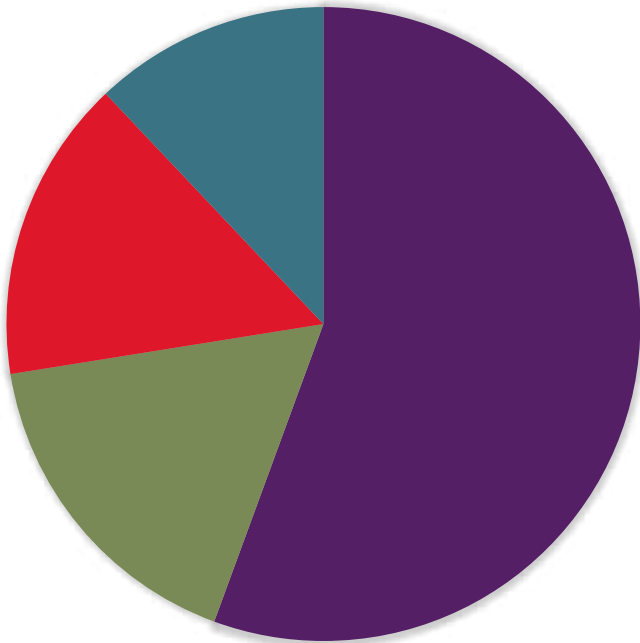
Grants and Contracts	22.9%	\$36,891,126
Investments	11.3%	\$5,135,710
Program Fees	61.4%	\$1,668,455
Contributions	3.7%	\$1,661,832
Other Revenue	0.7%	\$148,326



EXPENSES

\$40,086,352

Child Welfare Services	55.6%	\$22,287,404
Community Based Services	16.9%	\$6,765,195
Behavioral Health Services	15.5%	\$6,202,505
Management and General	12.1%	\$4,831,248



DCCCA'S 50TH ANNIVERSARY

In 2024, DCCCA proudly celebrated its 50th anniversary—five decades of improving lives since its founding in 1974. This "golden" milestone was marked by a series of joyful celebrations at six DCCCA office locations in April, where staff members came together to reflect on the past and celebrate the agency's growth.

Each celebration featured festive treats, vibrant commemorative T-shirts, and engaging agency trivia, giving staff the opportunity to experience and appreciate DCCCA's rich history. The events highlighted the dedication and hard work of employees who make the difference each day for those they serve.





DCCCA SERVICE CENTER

DCCCA celebrated the completion of the new DCCCA Service Center, a 17,000 square foot building in East Lawrence that houses Prevention Services, Family Prevention Services, Foster Parent/Adoption Services and Behavioral Health Outpatient Services. This project, 16 months in construction, provided a much-needed new space for services and was built adjacent to the former DCCCA Lawrence Outpatient location. Services were open to the public in early 2024.



BEHAVIORAL HEALTH



Substance Use Disorder residential and outpatient treatment, recovery support services, and outpatient mental health services are provided by DCCCA across Kansas.

BEHAVIORAL HEALTH

DCCCA uses a client-centered and collaborative approach to behavioral health care. Therapy is provided to treat and manage behavioral and mental health, substance use and co-occurring diagnosis.

DCCCA Behavioral Health has continued its partnership with Douglas County leading a peer-led social detox project alongside Behavioral Health Drug Court. The program collaborates with DCCCA Family Preservation through the Sobriety Treatment and Recovery Teams (START).

Pregnant women and post-partum women have continued to benefit from the Women's Recovery Center's KS-Heart Program (Kansas Helping Empower and Recover Together).

DCCCA Behavioral Health also extended services with the City of Wichita to provide residential treatment services through the Continuum of Care Inpatient Treatment program.

1,988 individuals served during the 2023-2024 fiscal year

- 83 children served by our licensed childcare centers while (34% increase over last year) residing with mom in treatment
- 12 individuals received outpatient mental health services
- KS-Heart program:
 - served a total of 90 Individuals
 - 40 women
 - 50 children
- Healthy Births: 5 children born drug-free

CHILD WELFARE

Child Placing Agency Specialists recruit, train, and provide 24-hour support for foster families across Kansas. DCCCA worked with 1,097 families in FY2024 including initial contact, assisting applicants through the licensing process and supporting licensed homes. DCCCA licensed 128 new homes, surpassing their goal of 100. In August, CPA achieved a milestone of supporting 400 foster homes. We ended FY2024 with 433 homes.

DCCCA Child Welfare includes 7 programs:

- Family Preservation Services
- Child Placing Agency
- Post Adoption Services
- We Kan Drive
- Families First Prevention Services
- Behavioral Interventionist
- Therapeutic Family Foster Homes

A group of diverse children, including a girl with curly hair and a boy with a grey shirt, are smiling and holding up a rainbow flag. The background is a soft-focus outdoor setting with green foliage. A purple diagonal graphic element is in the top left corner.

FAMILIES FIRST

DCCCA was awarded a Families First Prevention Services Act (FFPSA) grant in July 2023 for counties in the northeast and southeast regions of Kansas. FFPSA uses the evidence-based model, Sobriety Treatment and Recovery Teams (START), when working with families. FFPSA receives referrals from the Department of Children and Families when a child aged 5 or under has been identified to be at risk of foster care due to parental substance use. The START team addresses the safety concerns related to the parental substance use, connects the parent with treatment, provides ongoing sobriety support, and provides case management to the entire family by connecting them with additional resources and supports for housing, parenting, and child development. In FY2024, DCCCA received 32 referrals for a FFPSA program.

FAMILY PRESERVATION

DCCCA delivers specialized and personalized in-home services to families to build on family strengths and reduce the risk of children being placed in foster care.

FAMILY PRESERVATION

DCCCA Family Preservation delivers specialized and personalized in-home services to families to build on family strengths and reduce the risk of children being placed in foster care. Family Preservation provided services to 816 families this year. Family Preservation also received 29 Community Referrals in the Kansas City region, allowing families to obtain services without having an open case with the Department of Children and Families.



POST ADOPTION

DCCCA also supported approximately 50 post adoption homes during the year, held monthly support group trainings, conducted therapy, and provided Trust Based Relational Interventions training.



WE KAN DRIVE

Since November 2021, We Kan Drive has provided services for more than 727 youth in Kansas. In the 2023-2024 fiscal year, We Kan Drive enrolled 242 youth in Driver's Education courses, purchased auto insurance policies for 95 youth, and supported 124 youth in obtaining some form of licensure.

CHILD WELFARE

THERAPEUTIC FAMILY FOSTER HOME PROGRAM

DCCCA's Therapeutic Family Foster Home Program includes intensive support for children at a therapeutic level including children in foster care, children receiving Family Preservation, Family First Prevention Services, or Post-Adoption support services. Therapeutic Family Foster Homes began in January of FY2024.



BEHAVIORAL INTERVENTION

In FY2024, the Behavioral Intervention program impacted the lives of nearly 15 children at risk of removal or disruption in the Wichita and Lawrence area. Referrals came from both the Child Placing Agency and Family Preservation. Children received either assessments or direct service. Behavioral Interventionists have become credentialed to provide in-house shadowing opportunities as well as train all staff without use of third parties.

COMMUNITY BASED SERVICES



PREVENTION SERVICES

DCCCA provides communities in Kansas and Oklahoma with education, resources, and training support to prevent substance use utilizing local partners, key data, and evidence-based practices.

TRAFFIC SAFETY

DCCCA provides traffic safety education resources to communities in Kansas, Oklahoma, Iowa, and Missouri.

PREVENTION SERVICES

DCCCA's prevention initiatives span two states. Prevention services programs design and develop learning modules and training resources focused on substance abuse prevention, mental health promotion, suicide prevention, and problem gambling prevention. DCCCA has specific prescription drug and opioid misuse prevention efforts in Kansas, Oklahoma and Iowa. DCCCA's Community-Based Services division also offers strategic planning and meeting facilitation services for community organizations.

KANSAS

Kansas Mental Health First Aid (MHFA) conducted 20 trainings with 258 participants and 63 new instructors were trained.

Based on reports, 230 lives were saved with Naloxone.

31,067 Naloxone kits were distributed and 6,688 individuals were trained.

4,949 medical disposal Deterra bags were distributed.

627 medical storage lockbags were distributed.

More than 2,000 instances of Training and Technical Assistance were provided to coalitions and community partners.

7th Annual Opioid and Stimulant Conference had 543 attendees, 31 exhibitors and 51 speakers.

5,388 individuals participated in 245 Prevention Trainings.

OKLAHOMA

Oklahoma MHFA conducted 168 trainings with 2,283 participants.

The Virtual Oklahoma County Opioid and Stimulant Summit had 306 attendees across all sessions with 154 unduplicated people receiving education.

Oklahoma Prevention distributed 1,214 lock bags and 1,461 medication disposal bags.

32 schools participated in OK SAFE.



TRAFFIC SAFETY

DCCCA maintains a partnership with the Kansas Department of Transportation to provide education and safety resources through the Kansas Traffic Safety Resource Office (KTSRO).

The mission of KTSRO is to provide public information and education to protect Kansans from avoidable injury or death on Kansas roadways.

DCCCA operates SAFE (Seatbelts Are For Everyone), a student-led program for high school students focusing on peer-to-peer promotion of traffic safety. DCCCA manages this program in Kansas, Oklahoma, and Iowa. This program is designed to reduce the number of motor vehicle-related injuries and fatalities among teens and is a proven counter measure that works to change behavior. Additional grant funding for underage drinking projects and youth programming is also received. Staff focuses on employer outreach, older drivers, and child passenger safety.

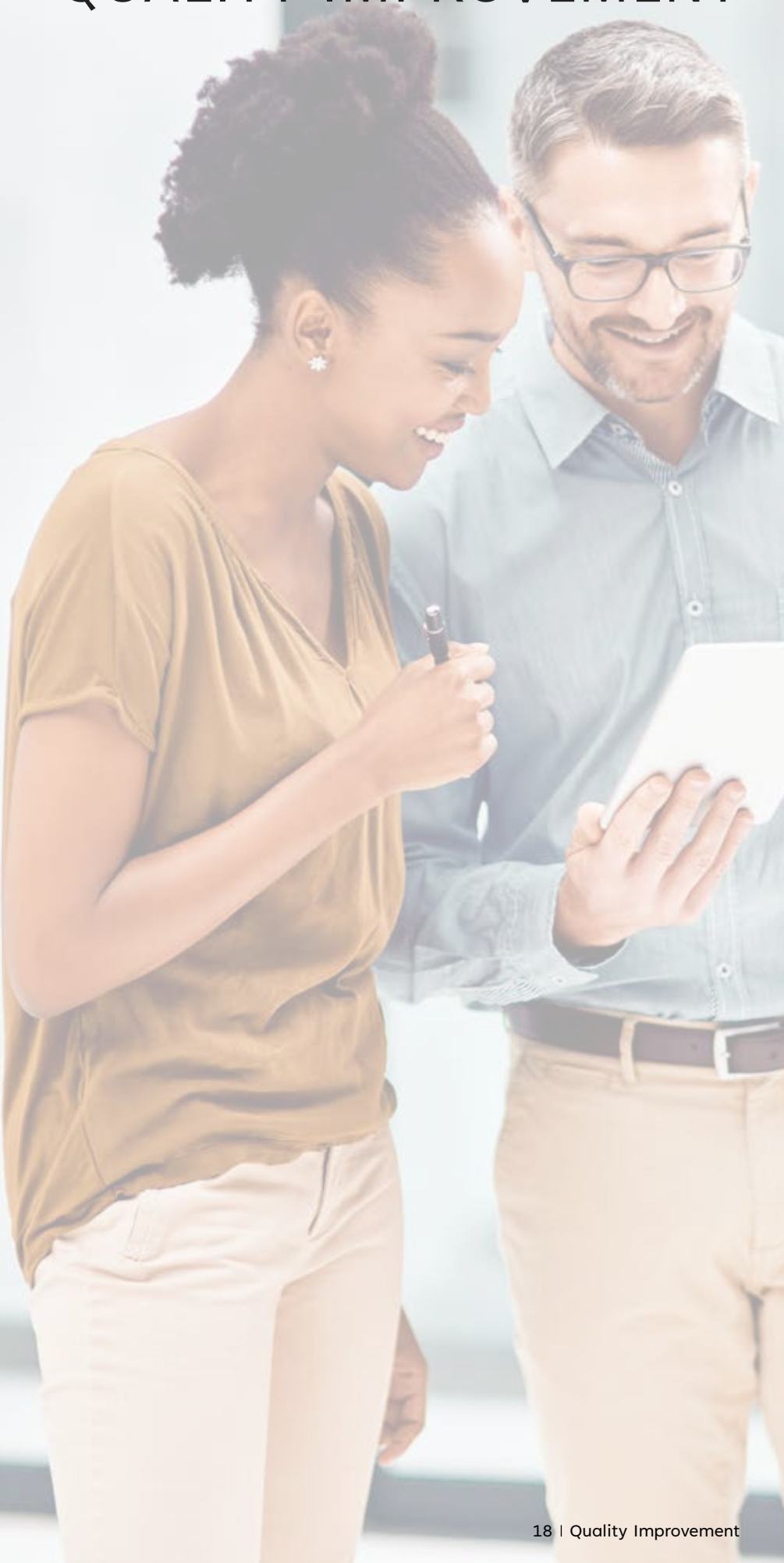
KANSAS Traffic Safety Resource OFFICE

The mission of KTSRO is to provide public information and education to protect Kansans from avoidable injury or death on Kansas roadways.

- Garnered more than 1.1 million impressions on social media.
- Kansas SAFE has maintained 98 schools in 50 counties.
- Oklahoma SAFE maintained 32 schools in 19 counties.
- Iowa SAFE maintained 35 schools in 24 countries.
- Hosted Impaired Driving Conference to 148 law enforcement officers and attorneys.
- Maintained 127 Child Passenger Safety Stations with 643 Child Passenger Safety Technicians and 35 Child Passenger Safety Technician Instructors.
- Distributed \$100,000 worth of car seats to the stations for distribution to low socioeconomic status populations.
- Completed 10 Child Passenger Safety Technician training courses, training 161 new technicians across the state.
- 5th Annual Kansas Teen Transportation Safety Conference hosted 219 Teens and Sponsors.
- Distributed 403,360 pieces of traffic safety literature.
- Hosted a Child Passenger Safety Update for 92 participants.
- Hosted 8 Car Fit events and helped 47 individuals.



QUALITY IMPROVEMENT



Using a data-driven approach to measure the success and effectiveness of our programs, we determine appropriate and measurable outcomes that improve the quality of the services DCCCA provides.

OUR BOARD OF DIRECTORS



Mike Malm
President



Jason Walker
Vice President



Chris Kohart
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Katherine Melhorn, M.D.
Secretary



Ernesto T. Hodison
Past President



Stephanie Birdwell
Executive Team Member at Large



Donna Hoener-Queal



Dee Dee Krehbiel



John J. Monaghan



Monica Murnan



Nikki White

For information on becoming a DCCCA Board member, volunteer or committee member, please contact info@DCCCA.org

OUR DONORS

VALERIE ACOSTA-ALBIN

AETNA

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ALONDRA AGUILERA

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CII CEREAL INGREDIENTS

CHELSEA CHANCEY

CHICK-FIL-A

CHRIST COMMUNITY CHURCH

CHURCH OF THE RESURRECTION

CIRCLE S RANCH

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ELEVANCE HEALTH

ANN ENCINIAS

EMPORIA AVE CHURCH OF CHRIST

C/O HEART AND HANDS GROUP

FACEBOOK

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LYNNE FAIMAN

MR. MORRIS FAIMAN PH.D.

FAITHBUILDERS INC.

MICHELLE FALES

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CHRISTA FEIL

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HOLY TRINITY KNIGHTS OF COLUMBUS

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HOPE FOSTERED

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IMMANUEL COMMUNITY OUTREACH
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MICHAEL MONTGOMERY
CAROL MOORE
MR. & MRS. KELLY MORGAN
MR. MICHAEL MULDOON
MONICA MURNAN
MY VERY OWN BLANKET
ALYSSA NAVA
JULIE NELSON
AARON NIMETZ
NO SHAME PROJECT
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MRS. SHANNON NORWOOD
STEVEN OAKLEAF
LAURA OBLINGER
CHRIST COMMUNITY CHURCH OF THE
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OKLAHOMA CITY COUNTY HEALTH
DEPARTMENT
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OKLAHOMA SAFETY COUNCIL

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ROSS STORES
ROBERT RUBIN
JAYCEN SANDERSON
MARK SARVER
VICKI SCHMIDT
SECOND BLESSINGS THRIFT STORE
SHAWNEE COMMUNITY SERVICES
JAMES SHINKLE
MARA AND DAVID SILVA
SARA SIMONS
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KIM SIRRIDGE
PATRICK SIRRIDGE
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SHARON SMITH
SOCCER SHOTS
KIM SPARGO
ST. ANTHONY OF PADUA'S CATHOLIC
CHURCH
ST. JOSEPH CATHOLIC CHURCH
CATHOLIC CHURCH ST. PATRICK SCHOOL
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TAMMY STARKEY
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KIRSTIE STUART
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MARK SULLIVAN
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TOYS/MINIATURES
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UPSTREAM'S PILLARS WITH PURPOSE
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MRS. ALMA VELASCO
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MR. JASON WALKER
FAITH WALKERS
NICOLE WERTH
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LORA WIKSTROM
BRIANNA WOODRUFF
XPO
YMCA
MIKALLI YODER
ELLEN YOUNG
TAMMY ZOGLMANN
SHARON ZUERCHER

EXECUTIVE TEAM



Kelly Garcia – Chief Development Officer, Lori Alvarado – Chief Executive Officer, Russ Harding – Chief Operations Officer, Kulea' Evans – Chief Behavioral Health Officer, Chrissy Mayer – Chief Community Based Services Officer, Jeanette Owens – Chief Child Welfare Officer

LOCATIONS

DCCCA Headquarters
3312 Clinton Parkway
Lawrence, Kansas 66047
785.841.4138

Elm Acres Recovery Center
1102 S. Rouse
Pittsburg, KS 66762
620.231.9840

Kansas Traffic Safety Resource Office
2930 SW Wanamaker Dr.
Suite 100
Topeka, KS 66614
800.416.2522

DCCCA - Edmond
825 S. Kelly
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Edmond, OK 73003
405.548.5056

DCCCA - Independence
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Independence, MO 64050
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DCCCA - Mission
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DCCCA - Hays
205 E. 7th St.
Hays, KS 67601
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DCCCA - Pratt
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Pratt, KS 67124
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DCCCA - Winfield
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First Step at Lake View
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Lawrence Outpatient
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Lawrence, KS 66046
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DCCCA - Child Welfare
1429 Oread West Drive
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785.841.4138

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316.262.2030



DCCCA